North Slope Borough - Community Winter Access Trails FY2019 Request: \$3,576,798 (CWAT) Reference No: AMD 61957 AP/AL: Allocation **Project Type:** Life / Health / Safety Category: Development Recipient: North Slope Borough Location: North Slope Borough **House District:** Arctic (HD 40) **Impact House District:** Arctic (HD 40) **Contact:** Catherine Reardon Estimated Project Dates: 07/01/2018 - 06/30/2023 Contact Phone: (907)465-2506 **Appropriation:** National Petroleum Reserve - Alaska Impact Grant Program **Brief Summary and Statement of Need:** This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$3,576,798. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project is to establish the North Slope Borough Winter Access Trails. develop permits, agreements, protocol with regulatory agencies and industrial users that will allow for local community use. Grants funds are requested for contractual services, equipment purchase. materials, supplies, freight, travel, contingency and 25% administration. FY2024 Funding: FY2019 FY2020 FY2021 FY2022 FY2023 Total 1063 NPR \$3,576,798 \$3,576,798 Fund \$3,576,798 \$0 \$0 \$0 \$0 \$0 Total: \$3,576,798 ☐ State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway ☐ On-Going 0% = Minimum State Match % Required ✓ Amendment ☐ Mental Health Bill **Operating & Maintenance Costs:** Amount Staff Project Development: 0 0 Ongoing Operating: 0 0

One-Time Startup:

Totals:

**Prior Funding History / Additional Information:** 

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